

CITY OF SAN DIEGO
FISCAL YEAR
2008 ANNUAL
BUDGET

Community and Legislative Services



Community & Legislative Services

The Community & Legislative Services operating center provides executive oversight, strategic planning, and direction to the Commission for Arts and Culture, the Community and Legislative Services Department, and the Office of Special Events.

BUDGET DEPARTMENT	POSITIONS	PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
Commission for Arts and Culture	7.00	\$ 736,856	\$ 208,911	\$ 945,767 ¹
Community & Legislative Services	29.00	\$ 3,248,541	\$ 1,131,992	\$ 4,380,533
Special Events	3.00	\$ 331,902	\$ 166,078	\$ 497,980
TOTALS	39.00	\$ 4,317,299	\$ 1,506,981	\$ 5,824,280

(1) The Commission for the Arts and Culture budget consists of \$915,767 for the administrative budget and \$30,000 for the Public Art Fund, both of which are reflected in the Community and Legislative Services operating center. The total for Special Promotional Programs budget, including the Commission for Arts and Culture, is \$77,553,848.

